

2021/22 Budget Preparation Timetable

Date	Forum	Report
11/03/20	Parliament	Budget 2020
23/03/20	Prime Minister	National Emergency and Lockdown
On going	Management Team	Covid-19 Pandemic managing response and recovery
08/07/20	Parliament	Summer Statement
	Management Board	Discussion on Cabinet draft reports: Budget Projection and Strategy
24/08/20	Overview and Scrutiny Committee	Consideration of Cabinet reports: Budget Projection and Strategy 2021/22
10/09/20	Cabinet	Budget Projection and Strategy 2021/22
	Management Board	Discussion on Cabinet draft reports: Budget Update 2021/22
21/09/20	Overview and Scrutiny Committee	Consideration of Cabinet report: Budget Update 2021/22
22/10/20	Cabinet	Budget Update 2021/22
TBC	Government	White Paper on Local Government Review
	Management Team	Fees & Charges Report Review
	Management Board	Consideration of draft Cabinet reports: Draft Budget, MTFS & Fees and Charges
TBC	Parliament	Autumn Statement and Spending Review
10/11/20	Finance and Governance CAB	Consideration of Cabinet report: Fees and Charges Setting 2021/22
10/11/20	Finance and Governance CAB	Consideration of Cabinet reports: Draft Budget 2021/22 & Draft MTFS 2021/22 to 2025/26 Verbal update of the Tax base report
19/11/20	Cabinet	Fees and Charges Setting 2021/22
03/12/20	Cabinet	Draft Budget 2021/22 & Draft MTFS 2021/22 to 2025/26
03/12/20	Cabinet	Calculation of Council Tax Base
Dec. 2020	Website & Local	Draft Budget and Draft MTFS issued for Public Consultation
	Management Board	Consideration of Cabinet reports: Budget 2021/22; Medium Term Financial Strategy 2021/22 to 2025/26; and Treasury Management Policy and Strategy 2021/22
Jan. 2021	Member Briefing	Policy Framework including Budget & MTFS
	Finance and Governance CAB	Consideration of Cabinet reports: Budget 2021/22 and Medium Term Financial Strategy Treasury Management Policy and Strategy 2021/22
04/02/21	Cabinet	Budget 2021/22 & MTFS 2021/22 to 2025/26
04/02/21	Cabinet	Treasury Management Policy and Strategy 2021/22
24/02/21	Council	Set Treasury Management Policy and Strategy for 2021/22
24/02/21	Council	Medium Term Financial Strategy 2021/22 to 2025/26
24/02/21	Council	Set Budget and Council Tax for 2021/22

Current financial information on the Council's website, including the budget, codebook, statement of accounts and Medium Term Financial Strategy

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/financial-reports-and-budget>

Transparency on Council expenditure on the Council's website, including spend on suppliers, members' allowances and grants

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/transparency-on-spend>